

Cabinet Work Programme.

Forward plan of proposed Cabinet Business for the 2019/20 Municipal Year

Specific Period: -June 2019 – May 2020.

(Summary of proposed Key Decisions coming forward for Cabinet Members consideration.)

N.B – The work programme is subject to change to take account of any additional / deletion of reports, including any new consultative documents or legislative initiatives from the Welsh Government, which require urgent attention.

Contact: Emma Wilkins (Tel No. 01443 424110)

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
			Decision (DD))				

Chief Executive

Cabinet Work Programme	In line with the Council's Constitution there is a need to advise and publish the Cabinet	Continuous	Cabinet	Every 3 months June 19 September 19 December 19 March 20	Leader of the Council, Councillor A Morgan. Service Director, Democratic Services & Communication – C	Open	 Cabinet Members SLT Overview & Scrutiny
Council's Performance & Resources Report	Work Programme. To provide Cabinet with an overview of the Council's performance, both from a financial and operational perspective	Continuous	Cabinet	Quarter 4 – July 2019 Quarter 1 – September 2019 Quarter 2 – November 2019 Quarter 3 – March 2020	Hanagan Councillor M Norris. Director of Finance & Digital Services - B Davies	Open	Report is presented to Finance & Performance Scrutiny Committee following consideration by cabinet
				JUNE			
Leaders Scheme of Delegation	To formally receive the Leaders Scheme of Delegation following the 2019 Council AGM	Complete	Cabinet	June 2019	Leader of the Council, Councillor A Morgan. Service Director, Democratic Services & Communication – C Hanagan	Open	Cabinet Members

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			Delegated Decision (DD))				

The Council's Response To Net Zero - The Committee On Climate Change	To receive a report advising Members of the Council's response to the Climate Change – Net Zero Committee report.	Complete	Cabinet	June 2019	Leader of the Council, Councillor A Morgan. Chief Executive – C Bradshaw		
	1	1	1	JULY		Т	
Council's Corporate Performance Report	To consider the Councils Performance Report and recommend its endorsement by Council	Complete	Cabinet	July 2019	Leader of the Council, Councillor A Morgan. Chief Executive – C Bradshaw	Open	Finance & Performance Scrutiny
Corporate Asset Management Plan Interim Update	To brief members on progress with the plan		Cabinet	July 2019	Councillor M Norris. Director of Corporate Estates – D Powell	Exempt	
Medium Term Financial Plan Update	To provide Members with an update on the Medium Term Financial Plan for 2019/20 – 2022/2023	Complete	Cabinet	July 2019	Councillor M Norris. Director of Finance & Digital Services - B Davies	Open	
acquisition of Unit 1 Cambrian Industrial	To agree the acquisition		Delegated Decision	July 2019	Councillor M Norris. Director of Corporate	Exempt	

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			Decision (DD))				

Estate					Estates – D Powell		
acquisition of the lease hold interest – Oldway House, Porth	To agree the acquisition of the lease hold interest – Oldway House, Porth		Delegated Decision	July 2019	Councillor M Norris. Director of Corporate Estates – D Powell	Exempt	
				SEPTEMBER			
Corporate Parenting Board Annual Report	To consider the Annual report of the Corporate Parenting Board.	Draft	Cabinet	September 2019	Cllr C Leyshon Service Director, Democratic Services & Communication – C Hanagan C Hanagan		 Corporate Parenting Board Children & Young People Scrutiny
Ombudsman Annual Report and Letter	To consider the annual report and letter of the ombudsman		Cabinet	September 2019	Deputy Leader, Councillor M Webber. Director of Legal & Services – A Wilkins		Overview & Scrutiny
Scrutiny Recommendations – Low Carbon Vehicle Scrutiny Working Group	To consider the recommendations of the Scrutiny Working Group		Cabinet	September 2019	Leader, Councillor A Morgan Service Director, Democratic Services & Communication – C Hanagan C Hanagan		Overview & Scrutiny
Council Corporate Plan - Investment Priorities	To consider the investment priorities.		Cabinet	September 2019	Leader of the Council, Councillor A Morgan. Director of Finance &		

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Leaders Scheme of Delegation	To receive an update to the Leaders Scheme of Delegation following the 2019 Council AGM	Complete	Cabinet	September 2019	Digital Services – B Davies Leader of the Council, Councillor A Morgan. Service Director, Democratic Services & Communication – C Hanagan	Open	Cabinet Members
		[OCTOBER		1	
Budget Consultation Report	To inform Members of the proposed approach to resident engagement and consultation in respect of the 2020/21 budget.		Cabinet	October 2019	Councillor M Webber Service Director, Democratic Services & Communication – C Hanagan C Hanagan	Open	
Digital Strategy Work - Update	To provide Members with an update in respect of the Digital Strategy Work Programme	Complete	Cabinet	October 2019	Councillor M Norris. Director of Finance & Digital Services – B Davies	Open	
HWB TRANSFORMATION PROGRAMME	To receive details of the funding programme		Cabinet	October 2019	Councillor M Norris. Director of Finance & Digital Services – B		

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FUNDING				Davies		
Making A Difference: The Council's Draft Corporate Plan 2020- 2024 For Consultation	To consider the draft plan prior to consultation	Cabinet	October 2019	Leader of the Council Councillor A Morgan. Chief Executive – C Bradshaw		Overview & Scrutiny
Scrutiny Recommendations – Food Register	To receive the recommendations of the scrutiny working group	Cabinet	October 2019	Councillor R Lewis Service Director, Democratic Services & Communication – C Hanagan C Hanagan		Finance & Performance Scrutiny
Scrutiny Recommendations – Recycling rates	To receive the recommendations of the scrutiny working group	Cabinet	October 2019	Councillor A Crimmings Service Director, Democratic Services & Communication – C Hanagan C Hanagan		Public Services Delivery & Prosperity Scrutiny
Leaders Scheme of Delegation	To receive an update on the Leaders Scheme of Delegation	Cabinet	October 2019	Leader of the Council, Councillor A Morgan. Service Director, Democratic Services & Communication – C Hanagan		
			NOVEMBER			
Cynon Valley Waste Disposal Company Limited and Amgen Rhondda	To provide Members with details of the AGM in respect of the Cynon Valley	Cabinet	November 2019	Councillor A Crimmings Director of Legal Services - A Wilkins	Exempt	

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Limited – Annual	Waste Disposal					
General Meeting	Company Ltd and					
	Amgen Rhondda Ltd.					
Regulation of Investigatory Powers Act 2000 (RIPA) - Use of RIPA in 2018-19 by RCTCBC	To enable Members to review the Council's use of the Regulation of Investigatory Powers Act 2000 ('RIPA')	Cabinet	November 2019	Deputy Leader, Councillor M Webber. Director of Legal & Services – A Wilkins	Open	
Council Tax Base 2020/21	To receive the report in respect of setting the Council Tax Base 2020/21	Cabinet	November 2019	Leader of the Council, Councillor A Morgan. Director of Finance & Digital Services – B Davies	Open	
			DECEMBER			
			JANUARY			
Corporate Asset Management Plan Interim Update	To brief members on progress with the plan	Cabinet	January 2020	Councillor M Norris. Director of Corporate Estates – D Powell	Exempt	
Write off of irrecoverable Debts	Need to provide Cabinet with a position statement on irrecoverable	Cabinet	January 2020	Leader of the Council, Councillor A Morgan & Councillor M Norris. Director of Finance &	Exempt	

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	debts			Digital Services – B Davies		
			FEBRUARY			
Budget Report	The need to adopt a budget strategy to recommend to Council as the basis of the budget strategy for the financial year ending March 2021, following consideration of the consultation feedback	Cabinet	February 2020	Leader of the Council, Councillor A Morgan. Director of Finance & Digital Services – B Davies	Open	 Budget Consultation - Service Users, Road shows, School Budget Forum & Scrutiny.
Council Fees & Charges	The need to advise Cabinet of the proposed Council Fees and Charges for the financial year 2020/21	Cabinet	February 2020	Leader of the Council, Councillor A Morgan. Director of Finance & Digital Services – B Davies	Open	
Council's Corporate Plan.	To receive the Council's Corporate Plan 2020-2024	Cabinet	February 2020	Leader of the Council, Councillor A Morgan. Chief Executive – C Bradshaw	Open	Scrutiny
Capital Programme	To propose to Council the three year capital	Cabinet	February 2020	Leader of the Council, Councillor A Morgan. Director of Finance &	Open	

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	programme			Digital Services – B Davies		
NDR local relief scheme	To receive an update in respect of the NDR local relief scheme	Cabinet	February 2020	Councillor M Norris. Director of Finance & Digital Services – B Davies	Open	
			MARCH			
Annual Equalities Report	To receive the report of the Director, Human Resources in respect of the Annual Equalities Report.	Cabinet	March 2020	Deputy Leader, Councillor M Webber Director, Human Resources – R Evans	Open	
			APRIL			
Corporate Assessment	To consider the Council's Corporate Assessment.	Cabinet	April 2020	Leader & Deputy Leader, Councillor A Morgan & M Webber. Chief Executive – C Bradshaw	Open	

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			Delegated				
			Decision (DD))				

Digital Strategy 2020 - 24	To receive the Council's Digital Strategy 2020 -24	Cabinet	April 2020	Councillor M Norris. Director of Finance & Digital Services – B Davies	Open	Digital Strategy 2020 -24
			MAY			
Strategic Equality Plan	To provide Members with details of the Councils Strategic Equality plan	Cabinet	May 2020	Deputy Leader, Councillor M Webber Director, Human Resources – R Evans	Open	
Brexit	To receive a verbal update in respect of Brexit	Cabinet	When appropriate	Leader of the Council, Councillor A Morgan. Chief Executive – C Bradshaw	Open	
Corporate Plan – Updates on delivery	To receive reports outlining delivery and ambition of the Corporate Plan	Cabinet	When Applicable	Leader of the Council, Councillor A Morgan & Chief Executive, C Bradshaw	Open	
Cardiff Capital Region - City Deal	The need to advise of the progress being made in respect of	Cabinet	When Applicable	Leader of the Council, Councillor A Morgan & Chief Executive, C	Open	

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	the City Deal			Bradshaw		
Staff Panel Report	To receive details of the proposals put forward by the Council's Staff Panel in respect of efficiency savings and smarter ways of working	Cabinet	When Applicable	Councillor M Webber & Service Director, Democratic Services & Communication - C Hanagan	Open	
Scrutiny Recommendations	To receive recommendations coming forward following a scrutiny review.	Cabinet	Continuous	Specific to the Scrutiny Review undertaken	Open	
Strategic Partnership Opportunity	To provide Members with an update on the Partnership opportunity as and when appropriate.	Cabinet		Councillor M Norris, Director, Finance & Digital Services – B Davies	Exempt	
Write off of irrecoverable Debts	Need to provide Cabinet with a position statement on irrecoverable debts	Cabinet	Continuous / When Applicable	Leader of the Council, Councillor A Morgan & Councillor M Norris. Director, Finance & Digital Services – B Davies	Exempt	

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Prosperity, De	velopment & F	rontline	Services							
JUNE										
Development Plan	To consider the next steps to develop planning policy for the area/region.	Complete	Cabinet	June 2019	Councillor R Bevan Director of Prosperity & Development - S Gale	Open				
Strategic Development Plan – Cardiff Capital Region	Background to the principle of SDP including its planning status and overarching benefits for RCT and the region	Complete	Cabinet	June 2019	Councillor R Bevan Director of Prosperity & Development - S Gale Open					
Highways Improvement Scheme	To provide Members with an update in respect of the Council's Highway Improvement Scheme	Complete	Cabinet	June 2019	Leader of the Council Councillor A Morgan. Group Director – Prosperity, Development & Frontline Services – N Wheeler					
Energy Company	To agree a flexible		Delegated	June 2019	Councillor R Bevan					

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Obligation (ECO 3) – Local Authority Flexible Eligibility Criteria 'Eco Flex'	eligibility scheme	Decision		Director of Prosperity & Development - S Gale	
			JULY		
Dualling A4119	To receive an update in respect of the dualling of the A4119	Cabinet	July 2019	Leader of the Council Councillor A Morgan. Group Director – Prosperity, Development & Frontline Services – N Wheeler	
Flood and Water management Act	To outline a range of discretionary services	Delegated Decision	July 2019	Deputy Leader of the Council Councillor M Webber. Group Director – Prosperity, Development & Frontline Services – N Wheeler	
WG – Foundational Economy Challenge Fund: Cwm Taf Sector Development	Agreement to submit an application to WG	Delegated Decision	July 2019	Councillor R Bevan Director of Prosperity & Development - S Gale	
		·	AUGUST		

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Coed Ely Development – Joint Venture and Lease agreement	To agree to the joint venture and lease agreement	Delegated Decision	August 2019	Councillor R Bevan Director of Prosperity & Development - S Gale	Exempt
			SEPTEMBER		1
Closure Of Gelli Community Recycling Centre	To receive details of the recent consultation undertaken	Cabinet	September 2019	Cllr A Crimmings Group Director – Prosperity, Development & Frontline Services – N Wheeler	
Llanharan Bypass	To update on the current progress with the Llanharan Bypass	Cabinet	September 2019	Leader of the Council Councillor A Morgan. Group Director – Prosperity, Development & Frontline Services – N Wheeler	
	· · · · ·		OCTOBER		
Highways, Transportation And Strategic Projects - Highway Asset Investment Strategy	asset investment	Cabinet	October 2019	Leader of the Council Councillor A Morgan. Group Director – Prosperity, Development & Frontline Services – N	

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				Wheeler	
Community infrastructure levy annual monitoring report	CIL regulations require a report to update Cabinet on the performance of CIL during the last year and make any amendments deemed necessary.	Cabinet	October 2019	Councillor R Bevan Director of Prosperity & Development - S Gale	Finance & Performance
Local Development Plan Review Report and the Delivery Agreement	To consider the LDP review and Delivery Agreement	Cabinet	October 2019	Councillor R Bevan Director of Prosperity & Development - S Gale	
Planning Annual Performance Report	To approve the Planning Annual Performance Report , prior to submission to Welsh Government	Delegated Decision	October 2019	Councillor R Bevan Director of Prosperity & Development - S Gale	
Local Development Plan Annual Monitoring Report (AMR)	To approve the LDP annual monitoring report, prior to submission to Welsh Government on 31st October	Delegated Decision	October 2019	Councillor R Bevan Director of Prosperity & Development - S Gale	
Affordable Warmth Strategy	The need to advise Cabinet Members of the Councils	Cabinet	October 2019	Councillor R Bevan Director of Prosperity & Development –	

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	Affordable Warmth Strategy			S.Gale	
Housing Strategy & Investment: RCT to lead on the Valleys Taskforce Empty Homes Scheme	To consider the proposal for RCT to lead on the scheme	Delegated Decision	October 2019	Councillor R Bevan Director of Prosperity & Development – S.Gale	
			NOVEMBE	R	
Draft National Development Framework Consultation	To make representations on behalf of the Council to the WG consultation	Delegated Decision	November 2019	Councillor R Bevan Director of Prosperity & Development – S.Gale	
			DECEMBER	R	
Council Investment into the Redevelopment of the YMCA Pontypridd	To consider an exempt report in respect of the YMCA, Pontypridd and whether the Council should invest and	Cabinet	December 2019	Councillor R Bevan Director of Prosperity & Development – S.Gale	
	take ownership of the building.		Duration		
Disabled Facility Grant for Merthyr	To receive information in	Cabinet	December 2019	Councillor R Bevan Director of Prosperity	

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	respect of a Disabled				& Development –			
	Facility Grant for				S.Gale			
	Merthyr							
				JANUARY				
				FEBRUARY	1	1		
MARCH								
				1				
Tourism Strategy	The need to propose		Cabinet	March 2020	Councillor R Bevan			
	a Tourism Strategy				Director of Prosperity			
	for public				& Development –			
	consultation				S.Gale			
				APRIL	<u> </u>	<u> </u>		
Supplementary Capital	The need to seek		Cabinet	April 2020	Leader of the Council,	Open		
Programme -	approval for				Councillor A Morgan.			
Highways,	detailed				Group Director –			

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Transportation & Strategic projects	investment within the service following Council's approval of the 3		Prosperity, Development & Frontline Services – N Wheeler	
	year Capital Programme.			
		I	MAY	
		ONGOIN	G UPDATES	
Processing Of Mixed Kerbside Recycling	To provide Members with an update in respect of the opportunities of investment into processing of Mixed Kerbside Recycling	Cabinet	Leader of the Council Councillor A Morgan. Group Director – Prosperity, Development & Frontline Services – N Wheeler	Exempt

Key Decision	Brief Outline	Report	Decision	Proposed	Cabinet Member /	Open /	Consultation to be undertaken
		Status	Maker	Date	responsible Officer	Exempt Report	prior to Decision being made?
			(Cabinet /				
			Delegated				
			Decision (DD))				

Highways Investment Scheme	To receive regular updates in respect of the Highways Investment Scheme	Cabinet		Leader of the Council Councillor A Morgan. Group Director – Prosperity, Development & Frontline Services – N Wheeler		
Review of Mainstream School Transport Provision	Need to provideCabinet with theoutcomes of theperiodic review ofthe Council'smainstream SchoolTransport Provision	Cabinet	Periodic Review / when applicable	Leader of the Council, Councillor A Morgan. Group Director – Prosperity, Development & Frontline Services – N Wheeler	Open	
Porth Town Centre Strategy	To receive updates as and when applicable	Cabinet	When appropriate	Councillor R Bevan Director of Prosperity & Development - S Gale		

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Taff Vale Update and Business Plan	Taff Vale Update Report.	Cabinet	When appropriate	Councillor R Bevan Director of Prosperity & Development - S Gale	Open	
Scrutiny Recommendations	To receive any recommendations coming forward following a scrutiny review.	Cabinet	Continuous / When Applicable	Specific to Scrutiny Review undertaken	Open	• Scrutiny

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Community & Children's Services										
JUNE										
Cwm Taf Ageing Well in Wales Plan	To seek approval of the Cwm Taf Ageing Well in Wales Plan	Delegated Decision	June 2019	Cllr A Morgan Director, Public Health Protection & Community Services – P Mee						
Transformation of the Early Years in RCT	To undertake a focused consultation with families and local childcare providers	Delegated Decision	June 2019	Cllr R Lewis Director, Public Health Protection & Community Services – P Mee						
Community Asset Transfer – Muni Arts Centre, Pontypridd	To receive details of the Community Asset transfer – Muni Arts Centre	Cabinet	June 2019	Cllr R Lewis Director, Public Health Protection & Community Services – P Mee	Exempt	Strategic Arts & Culture Cabinet Steering Group				
Local Toilet Strategy	To consider the Local Toilet strategy following the required consultation	Cabinet	June 2019	Cllr R Lewis Director, Public Health Protection & Community Services – P Mee		Public Engagement Public Service Delivery Scrutiny Committee Community Liaison Committee				
Extra Care Development	To consider an update in respect of Extra Care Development.	Cabinet	June 2019	Councillor G Hopkins Group Director Community & Children's Services – G Isingrini	Exempt					

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				JULY			
Director Social Services Annual Report (Draft)	Statutory required- Annual report on the delivery, performance, risks & planned improvements to the Social Services function of the Council	Draft	Cabinet	July 2019	Councillor G Hopkins & Councillor C Leyshon - Group Director Community & Children's Services - G Isingrini	Open	Children & Young People Scrutiny Committee Health & Wellbeing Scrutiny Committee
Cwm Taf Carer's Annual Report	To approve for submission to WG the annual report.	Complete	Cabinet	July 2019	Councillor G Hopkins & Group Director Community & Children's Services - G Isingrini	Open	multi agency Cwm Taf Carers Partnership
Cwm Taf Safeguarding Annual Plan	To receive the Cwm Taf Safeguarding Annual Plan		Cabinet	July 2019	Councillor G Hopkins, Cllr T Leyshon Group Director Community & Children's Services – G Isingrini	Open	
Transformation of the Early Years System in RCT	To receive the report outlining the transformation of the Early Years system in RCT		Cabinet	July 2019	Councillor T Leyshon Group Director Community & Children's Services – G Isingrini		Consultation with Families and local childcare providers
Publication of 2019 Air Quality Progress Report	To publish the 2019 Air Quality Progress Report		Delegated Decision	July 2019	Cllr R Lewis Director, Public Health Protection & Community Services	Open	

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To receive the	С	abinet	September	Councillor G Hopkins and	Public Consultation
consultation			2019	-	O&S
responses				& Children's Services – G	
				Isingrini	
To receive details of	C	abinet	September	Cllr R Lewis	Licensing Committee
the guidance policy			2019	Director, Public Health	-
				Protection & Community	
				Services – P Mee	
	consultation responses To receive details of	Community Asset D Transfer D To agree the asset D transfer D To receive the C consultation C responses C To receive details of C	Community Asset TransferDecisionTo agree the asset transferDelegated DecisionTo agree the asset transferDelegated DecisionTo receive the consultation 	Community Asset TransferDecisionDecisionTo agree the asset transferDelegated DecisionAugust 2019To agree the asset transferDelegated DecisionAugust 2019To receive the consultation responsesCabinetSeptember 2019To receive details ofCabinetSeptember	To agree the Community Asset TransferDelegated DecisionAugust 2019Cllr R Lewis Director, Public Health Protection & Community ServicesTo agree the asset transferDelegated DecisionAugust 2019Cllr R Lewis Director, Public Health Protection & Community ServicesTo agree the asset transferDelegated DecisionAugust 2019Cllr R Lewis Director, Public Health Protection & Community ServicesTo agree the asset transferDelegated DecisionAugust 2019Cllr R Lewis Director, Public Health Protection & Community ServicesTo receive the consultation responsesCabinetSeptember 2019Councillor G Hopkins and Group Director Community & Children's Services – G IsingriniTo receive details of the guidance policyCabinetSeptember 2019Cllr R Lewis Director, Public Health Protection & Community

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Cwm Taf Safeguarding	In accordance with	Cabinet	September	Councillor G Hopkins &	Open	Cwm Taf Safeguarding
Board Annual Report	the SSWB Act, the		2019	Councillor C Leyshon		Board
	need to report the			Group Director Community		
	Cwm Taf			& Children's Services – G		
	Safeguarding Annual			Isingrini		
	Report to the					
	Cabinet, setting out					
	their priorities for					
	the coming year.					
Social Services Annual	Provide Cabinet	Cabinet	September	Councillor G Hopkins	Open	
Complaints Report	with an overview of		2019	Group Director Community		
	the operation &			& Children's Services – G		
	effectiveness of the			Isingrini		
	Council's Social					
	Services complaints					
	procedure					
The Council's Customer	To receive an	Cabinet	September	Councillor M Webber		
Feedback Scheme	overview of the		2019	Group Director Community		
	Council's Customer			& Children's Services – G		
	Feedback Scheme			Isingrini		
Enhanced Discretionary	To approve a	Delegated	September	Cllr R Lewis		
Service – Home Office EU	verification service	Decision	2019	Director, Public Health		
Settlement Scheme	by the Registrar			Protection & Community		
	Service			Services – P Mee		
			OCTOBER			

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Director Social Services	To receive the final	Cabinet	October 2019	Councillors G Hopkins & T	Open	Children & Young People
Annual Report	report of the			Leyshon.		Scrutiny Committee
	Director, Social			Group Director Community		
	Services prior to its			& Children's Services – G		Health & Wellbeing Scrutiny
	publication			Isingrini		Committee
Arts & Culture	To receive an	Cabinet	October 2019	Cllr R Lewis		
	update in respect of			Director, Public Health		
	investment in RCT			Protection & Community		
				Services – P Mee		
Licensing Act Policy	To receive details of	Cabinet	October 2019	Cllr R Lewis		Licensing
review	the Licensing Act			Director, Public Health		
	Policy review			Protection & Community		
				Services – P Mee		
Adult Learning Course	To consider the	Delegated		Cllr J Rosser		
Fees	increase in Adult	Decision		Director, Public Health		
	Learning Course			Protection & Community		
	Fees			Services – P Mee		
RCT Together –	To approve the	Delegated		Cllr J Rosser		
Community Asset	transfer of	Decision		Director, Public Health		
Transfer of Mountain Ash	Mountain Ash			Protection & Community		
Library	Library			Services – P Mee		
			NOVEMBER			
Introduction of Direct	To receive details of	Cabinet	November	Cllr R Lewis		
Cremations in RCT	the proposed		2019	Director, Public Health		
	system			Protection & Community		
				Services – P Mee		
Developments in the	To provide	Cabinet	November	Cllr J Rosser		

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet /	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
			Delegated Decision (DD))				

funding and delivery of	Members with		2019	Director, Public Health	
Adult Community	details in relation to			Protection & Community	
Learning	the future of adult			Services – P Mee	
	community learning.				
Funding Arrangements	To receive details of	Cabinet	November	Cllr R Lewis	
for Adult Community	the funding		2019	Director, Public Health	
Learning	arrangements for			Protection & Community	
	Adult Community			Services	
	Learning				
			DECEMBER	R	
Employment Strategy	To receive details of	Cabinet	December	Cllr R Lewis	Health & Well Being Scrutiny
	an employment		2019	Director, Public Health	
	strategy			Protection & Community	
				Services	
S.6 Environment (Wales)	To report to WG on	Cabinet	December	Councillor R Lewis,	Climate Control
Act - Biodiversity Duty	the Council's		2019	Director, Public Health	Cabinet Steering
	progress in respect			Protection & Community	Group
	of the Biodiversity			Services	
	duty by end of the				
	year				
Maximising Community	To provide	Cabinet	December	Cllr R Lewis, Director,	
Benefits Trial	Members with		2019	Public Health Protection &	
	information about			Community Services &	
	the work that has			Director, HR	
	been undertaken on				
	maximising				
L	Community Benefits				

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet /	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
			Delegated Decision (DD))				

Leisure Membership Fees & Options	and present the findings of a 6 month trial. To receive details of the Councils Membership Fees and Options	Delegated Decision	December 2019	Cllr A Crimmings Director, Public Health Protection & Community Services		
			JANUARY	Services		
Publication of 2019 Air Quality Progress Report	To publish the 2019 Air Quality Progress Report	Delegated Decision	January 2020	Cllr R Lewis Director, Public Health Protection & Community Services	Open	
Council's commitment to participate in the UK Resettlement Scheme	To support the new UK Resettlement Scheme	Delegated Decision	January 2020	Cllr M Norris Director, Public Health Protection & Community Services	Open	
National Adoption Annual Report	To receive the National Adoption Annual Report	Cabinet	January 2020	Councillor C Leyshon and Group Director Community & Children's Services – G Isingrini	Open	

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			Delegated Decision (DD))				

The Council's Commitment to participate in the UK Resettlement Scheme	To seek approval to support and participate in the UK Resettlement Scheme		Delegated Decision	January 2020	Cllr R Lewis Director, Public Health Protection & Community Services					
	FEBRUARY									
	MARCH									
Cwm Taf Regional Statement of Intent for Supporting Children and Young People and Families	To provide Cabinet with the Statement of Intent	C	Cabinet	March 2020	Councillor C Leyshon and Group Director Community & Children's Services – G Isingrini					

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			Decision (DD))				

			APRIL		
Modernisation of Residential Care and Day Care for Older People	To receive the consultation responses	Cabinet	April 2020	Councillor C Leyshon and Group Director Community & Children's Services – G Isingrini	Public Consultation O&S
The Council's response to the Welsh Index of Multiple Deprivation.	To receive the Council's response to the Welsh Index of Multiple Deprivation.	Cabinet	April 2020	Cllr R Lewis Director, Public Health Protection & Community Services	
Firework Controls	To receive an update in respect of Firework Controls	Cabinet	April 2020	Cllr R Lewis Director, Public Health Protection & Community Services	
Specialist Placements	To receive details of Specialist Placements	Cabinet	April 2020	Cllr C Leyshon Group Director Community & Children's Services – G Isingrini	
			MAY		

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			Decision (DD))				

	ONGOING UPDATES										
SS&WB Board Development	To consider any updates as appropriate in respect of the SS&WB Board	Cabinet	Continuous / When Applicable	Councillor C Leyshon Group Director Community & Children's Services – G Isingrini	Open						
Regional Transformation Agenda	To receive an update on the regional transformation agenda	Cabinet	When Applicable	Councillor C Leyshon and Group Director Community & Children's Services – G Isingrini							
Development of Community Hubs	To consider the development of Community Hubs across the County Borough	Cabinet	Continuous / When Applicable	Councillor R Lewis Director, Public Health, Protection & Community Services	Open						
Extra Care Strategy	To receive update reports on the Councils progress in respect of delivery of the Extra Care Strategy	Cabinet	Continuous / When Applicable	Councillor C Leyshon Group Director Community & Children's Services – G Isingrini	Open						
Advocacy	To provide Cabinet with an update in respect of advocacy	Cabinet	When Applicable	Councillor C Leyshon and Group Director Community & Children's Services – G Isingrini							

Ke	ey Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
				Decision (DD))				

Cwm Taf MASH Annual Report	To receive the Annual report of the Cwm Taf MASH	Cabinet	When Applicable	Councillor C Leyshon Group Director Community & Children's Services – G Isingrini	Open	
Social Services & Wellbeing Act	To provide updates as and when necessary on the Council's duties in respect of the Act	Cabinet	Continuous / When Applicable	Councillor C Leyshon Group Director Community & Children's Services – G Isingrini	Open	
Local Air Quality Management Reports	To provide details of the Local Air Quality Management Reports	Delegated Decision	Continuous / When Applicable	Councillor R Lewis Director, Public Health, Protection & Community Services	Open	
Scrutiny Recommendations	To receive any recommendations coming forward following a scrutiny review.	Cabinet	Continuous / When Applicable	Specific to Scrutiny Review undertaken	Open	Scrutiny

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			Decision (DD))				

Education & Inc	lusion Services					
			JUNE			
			JULY			
RCT SACRE Annual Report	To receive the annual report of RCT SACRE	Cabinet	July 2019	Councillor J Rosser. Director, Education & Inclusion Services - G Davies	Open	
21 st Century Schools Programme - Proposals To Improve Education Provision In The Greater Pontypridd Area	To consider an objections report if any objections were received	Cabinet	July 2019	Councillor J Rosser & Chief Executive ; Director, Education & Inclusion Services -G Davies	Open	Cabinet Children & Young People Formal consultation
			SEPTEMBER	2		
Partnership with United	To receive a progress	Cabinet	September	Councillor J Rosser.		Cabinet – September
World Colleges (UWC) Atlantic College	report on the partnership working	Cabinet	2019	Director, Education & Inclusion Services -G Davies		2018
Additional Childcare Offer Capital Grant	To advise Members of the receipt of	Cabinet	September 2019	Councillor J Rosser. Director, Education &		

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			Delegated				
			Decision (DD))				

Funding	additional capital			Inclusion Services -G		
School Performance (2018 – 19)	grants To receive details of the School Performance for 2018 - 19	Cabinet	September 2019	Davies Councillor J Rosser & Director, Education & Inclusion Services -G Davies	Open	
			OCTOBER			
		N	OVEMBER			
			DECEMBER			
			JANUARY			
		ſ	FEBRUARY			
The Council's Future Commitment to Delivering Shared Education Advisory Services	To consider the decision of the Central South Consortium Joint Committee to continue to deliver shared educational advisory services in	Cabinet	February 2020	Councillor J Rosser & Director, Education & Inclusion Services -G Davies	Open	Children & Young People Scrutiny committee

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			Delegated				
			Decision (DD))				

	I	I	APRIL			
Childcare Sufficiency Update - Prescrutiny	The need to provide details of the Childcare Sufficiency Audit undertaken, in line with Welsh Government Requirements		March 2020	Councillor J Rosser. Director, Education & Inclusion Services -G Davies; Childcare Officer - D Humphries	Open	Children & Young People Scruting committee
Childcaro Sufficioneu	The need to provide	Cabinet	MARCH March 2020	Councillor J Rosser.	Open	Children & Young Deeple Scrutiny
School Performance (2018 – 19)	Officers To receive details of the School Performance for 2018 - 19	Cabinet	February 2020	Davies Councillor J Rosser & Director, Education & Inclusion Services -G Davies	Open	
Family Engagement Roles	To consider funding and employing Family Engagement	Cabinet	February 2020	Councillor J Rosser & Director, Education & Inclusion Services -G	Open	Children & Young People Scrutiny committee
	partnership with the other four councils in the region for at least the next three years.					

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
			Decision (DD))				

Supplementary Capital Programme – Education & Inclusion Services	The need to seek Cabinet approval for further detailed investment within the service following Council's approval of the 3 year Capital Programme.	Cabinet	April 2020	Councillor J Rosser. Director, Education & Inclusion Services -G Davies	Open	
			MAY			
		ON	GOING UPDA	TES		
Scrutiny Recommendations	To receive any recommendations coming forward following a scrutiny review.	Cabinet	Continuous / When Applicable	Specific to Scrutiny Review undertaken	Open	Scrutiny
21 st Century Schools	To receive any updates in respect of the 21 st Century Schools Programme	Cabinet	Continuous / When Applicable	Councillor J Rosser. Director, Education & Inclusion Services -G Davies	Open	

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?

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